

Report on Mobile Electronic Communication Devices

Citation of Law or Resolution:	Session Law 2011-145
Section Number:	6A.14 (a)
Due Date:	1 Jan 2012
Submission Date:	6 Jan 2012

Receiving Entities:

Chairs, House of Representatives Committee on Appropriations
Chairs, Senate Committee on Appropriations
Chairs, House of Representatives Subcommittee on General Government
Chairs, Senate Appropriations Committee on General Government and Information Technology
Chairs, Joint Legislative Oversight Committee on Information Technology
Fiscal Research Division

Submitting Entity:

Department of Transportation



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

BEVERLY EAVES PERDUE
GOVERNOR

EUGENE A. CONTI, JR.
SECRETARY

To: Chairs, House of Representatives Committee on Appropriations
Chairs, Senate Committee on Appropriations
Chairs, House of Representatives Subcommittee on General Government
Chairs, Senate Appropriations Committee on General Government and Information Technology
Chairs, Joint Legislative Oversight Committee on Information Technology
Fiscal Research Division
Office of State Budget and Management

From: Mark L. Foster, Chief Financial Officer

Date: January 3, 2012

Re: Report on Mobile Electronic Communication Devices

In accordance with Session Law 2011-145, Section 6A.14 (a), please find the attached report regarding the Department of Transportation's quarterly figures on mobile electronic communication devices. The report details the following information:

- (1) Any changes to agency policies on the use of mobile devices.
- (2) The number and types of new devices issued since the last report.
- (3) The number and types of devices canceled since the last report.
- (4) The total cost of mobile devices issued by the agency.
- (5) The number of each type of mobile device issued, with the total cost for each type.

Please contact Todd Morgan, NCDOT Accounts Payable Manager at (919) 707-4292 or tmorgan@ncdot.gov if you have questions or concerns, or if you need additional information.

Sincerely,

Mark L. Foster

MLF:tm

NCDOT USE OF STATE ISSUED MOBILE ELECTRONIC COMMUNICATION DEVICES
QUARTERLY REPORT: DECEMBER 31, 2011

Policy Changes

No policy changes were made for this period.

New devices from October 2011 to December 2011 billing reports

Type	New Devices
Phone	82
Aircard	8
Pager	0
Total	90

Devices canceled from October 2011 to December 2011 billing reports

Type	Cancelled Devices
Phone	108
Aircard	7
Pager	6
Total	121

FY 2012 Mobile Device Cost

Type	Current Devices		Qtr 1		Qtr 2		Qtr 3		Qtr 4		FY 2012 Cost
Phone	2,034	\$	224,157.89	\$	210,468.04	\$	-	\$	-	\$	434,625.93
Aircard	533	\$	61,092.90	\$	62,681.34	\$	-	\$	-	\$	123,774.24
Pager	222	\$	8,601.22	\$	10,195.55	\$	-	\$	-	\$	18,796.77
Total	2,789	\$	293,852.01	\$	283,344.93					\$	577,196.94